



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 08-05-2018 16:05:12

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106030

Project Id : 00072468 Autorité de l'Etat	Period : Jan-March (2018)
Output # : 00106030 Justice Civile	Impl. Partner : 00946 UNDP (Direct Execution)
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVITY 1 (JC_Appui Juridictions Civiles)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	20,664.16	0.00	20,664.16
73125 - Common Services-Premises	0.00	17,300.34	0.00	17,300.34
73410 - Maint, Oper of Transport Equip	0.00	101.94	0.00	101.94
74210 - Printing and Publications	0.00	240.00	0.00	240.00
74510 - Bank Charges	0.00	47.90	0.00	47.90
74599 - UNDP cost recovery chrgs-Bills	0.00	280.92	0.00	280.92

Total for Fund 04000 0.00 38,635.26 0.00 38,635.26

Total for Activity ACTIVITY 1 0.00 38,635.26 0.00 38,635.26

Activity : ACTIVITY 5 (Justice Civile. OPS)

Fund : 04000 (Core Programme, UNU Centre)

71610 - Travel Tickets-Local	0.00	2,000.00	0.00	2,000.00
73410 - Maint, Oper of Transport Equip	0.00	582.49	0.00	582.49
74510 - Bank Charges	0.00	35.65	0.00	35.65
74599 - UNDP cost recovery chrgs-Bills	0.00	21.69	0.00	21.69

Total for Fund 04000 0.00 2,639.83 0.00 2,639.83

Fund : 30079 (EUROPEAN COMMISSION)

71405 - Service Contracts-Individuals	0.00	17,267.85	0.00	17,267.85
71410 - MAIP Premium SC	0.00	15.21	0.00	15.21
71415 - Contribution to Security SC	0.00	950.70	0.00	950.70
75105 - Facilities & Admin - Implement	0.00	1,276.36	0.00	1,276.36

Total for Fund 30079 0.00 19,510.12 0.00 19,510.12

Total for Activity ACTIVITY 5 0.00 22,149.95 0.00 22,149.95

Activity : ACTIVITY 6 (Management)

Fund : 04000 (Core Programme, UNU Centre)

72399 - Other Materials and Goods	0.00	125.00	0.00	125.00
74510 - Bank Charges	0.00	5.00	0.00	5.00
74599 - UNDP cost recovery chrgs-Bills	0.00	6.69	0.00	6.69



Combined Delivery Report by Activity

Project Id : 00072468 Autorié de l'Etat Output # : 00106030 Justice Civile		Period : Jan-March (2018)		Impl. Partner : 00948 UNDP (Direct Execution)		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp			
Total for Fund 04000	0.00	136.69	0.00	136.69			
Total for Activity ACTIVITY 6	0.00	136.69	0.00	136.69			
Activity : ACTIVITY3.1A2 (Forma*des ONG sur la documenta)							
Fund : 30079 (EUROPEAN COMMISSION)							
72125 - Svc Co-Studies & Research Serv	0.46	0.00	0.00	0.46			
75105 - Facilities & Admin - Implement	0.00	0.03	0.00	0.03			
Total for Fund 30079	0.46	0.03	0.00	0.49			
Total for Activity ACTIVITY3.1A2	0.46	0.03	0.00	0.49			
Activity : ACTIVITY3.2A1 (Coach ONG sur la Docum et réf)							
Fund : 30079 (EUROPEAN COMMISSION)							
74599 - UNDP cost recovery chrgs-Bills	0.00	21.69	0.00	21.69			
75105 - Facilities & Admin - Implement	0.00	1.52	0.00	1.52			
Total for Fund 30079	0.00	23.21	0.00	23.21			
Total for Activity ACTIVITY3.2A1	0.00	23.21	0.00	23.21			
Total for Output : 00106030	0.46	60,945.14	0.00	60,945.60			
Project Total :	0.46	60,945.14	0.00	60,945.60			

Signed By: Paul-Thierry KALONGA *Kalongo* Date: 21/05/2018

Signed By: François de Souza *François* Date: 21/06/2018

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 Period : Jan-March (2018)
 Selected Project Id : ALL
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 Selected Dept. IDs : ALL
 Selected Outputs : 00106030

Project Id : ALL	Period : Jan-March (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32404 - Dem Rep Congo-Dem. Governance	0.46	60,945.14	0.00	60,945.60



Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106030

Project/Award: 00072468 Autorité de l'Etat

Period : As Of Mar31,2018

Output #	00106030	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			98,969.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments:			19,265.85

NOTE AU DOSSIER

**Objet : certification des CDR de deux projets de Justice Transitionnelle
(T1 2018)**

La présente note au dossier a été établie dans le but de certifier que des analyses appropriées ont été effectuées sur les CDR des projets : 00106030 (Justice civile) et 00096753 (CAP), pour le premier trimestre de 2018.

Les dépenses effectuées sur ces deux projets entrent en ligne de compte des activités reprises dans le Plan de Travail Annuel 2018 de chacun des projets.

Fait à Goma, ce 21 Mai 2018

Paul-Thierry Kalonga

Chef de Projet Justice Transitionnelle

